

Scheme summary

Name of scheme:	Kirklees Cycling and Walking Early Gateway Transformation Package
PMO scheme code:	DFT-TCF-001
Lead organisation:	West Yorkshire Combined Authority and Kirklees Council
Senior responsible officer:	Richard Hollinson - Kirklees Council
Lead promoter contact:	Robert Stanley
Case officer:	Ian McNichol

Applicable funding stream(s) – grant or loan:	Transforming Cities Fund
Growth Fund priority area (if applicable):	Priority 4 – Infrastructure for Growth

Approvals to date:	Department for Transport funding award following Transforming Cities Fund small bid
Forecasted full approval date (decision point 5):	October 2019
Forecasted completion date (decision point 6):	October 2020

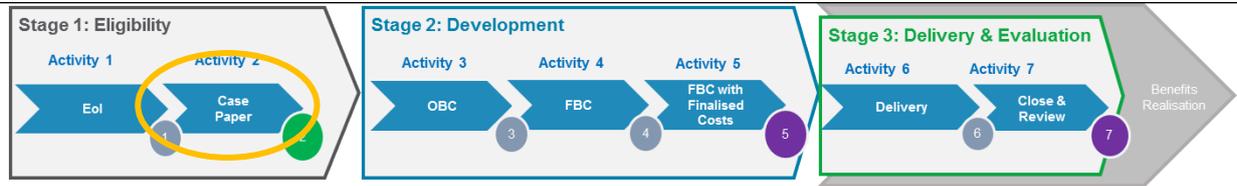
Total scheme cost (£):	£2.2 million
Combined Authority funding (£):	Transforming Cities Fund - £1.895 million
Total other public sector investment (£):	TransPennine Express Customer Investment Fund - £105,000 Kirklees Capital Funding Huddersfield Town Centre Exceptional Maintenance Programme- £200,000
Total other private sector investment (£):	-

Is this a standalone project?	Yes
Is this a programme?	No

Is this project part of an agreed programme?

TCF Tranche 1

Current assurance process activity:



Scheme Description

The scheme will deliver a package of walking and cycling enhancements that will provide a significant improvement in walking and cycling connectivity to and from Dewsbury and Huddersfield Rail Stations, as well as Huddersfield Bus Station and adjacent development sites.

These interventions will significantly improve passenger arrival and interchange experience at these stations that are not dependent on the TransPennine Route Upgrade. The funding will enable the following outputs:

- Dewsbury: Walking and cycling enhancements at the eastern entrance to improve accessibility and improve information. Further interventions within the station will create a more attractive environment for people arriving on foot and by bike to encourage the use of public transport and provide inclusive interchange facilities.
- Huddersfield: The scheme will transform bus-rail interchange via the walking and cycling route between the bus and rail stations through the addition of crossings, way-marking, and pedestrian and cyclist safety enhancements.

Business case summary:

Strategic case

Kirklees District is located on the TransPennine Rail Line between Leeds, Manchester and Manchester Airport. Dewsbury and Huddersfield act as transport hubs for wider pan-northern connections, and as service, residential and employment hubs.

This scheme aligns with the West Yorkshire Transport Strategy vision and objectives of:

- Improving connectivity and reduce congestions
- Delivering a positive impact on our built and natural environment
- Creating a 'sense of place'

This scheme also aligns with the Transforming Cities Fund Programme objectives by:

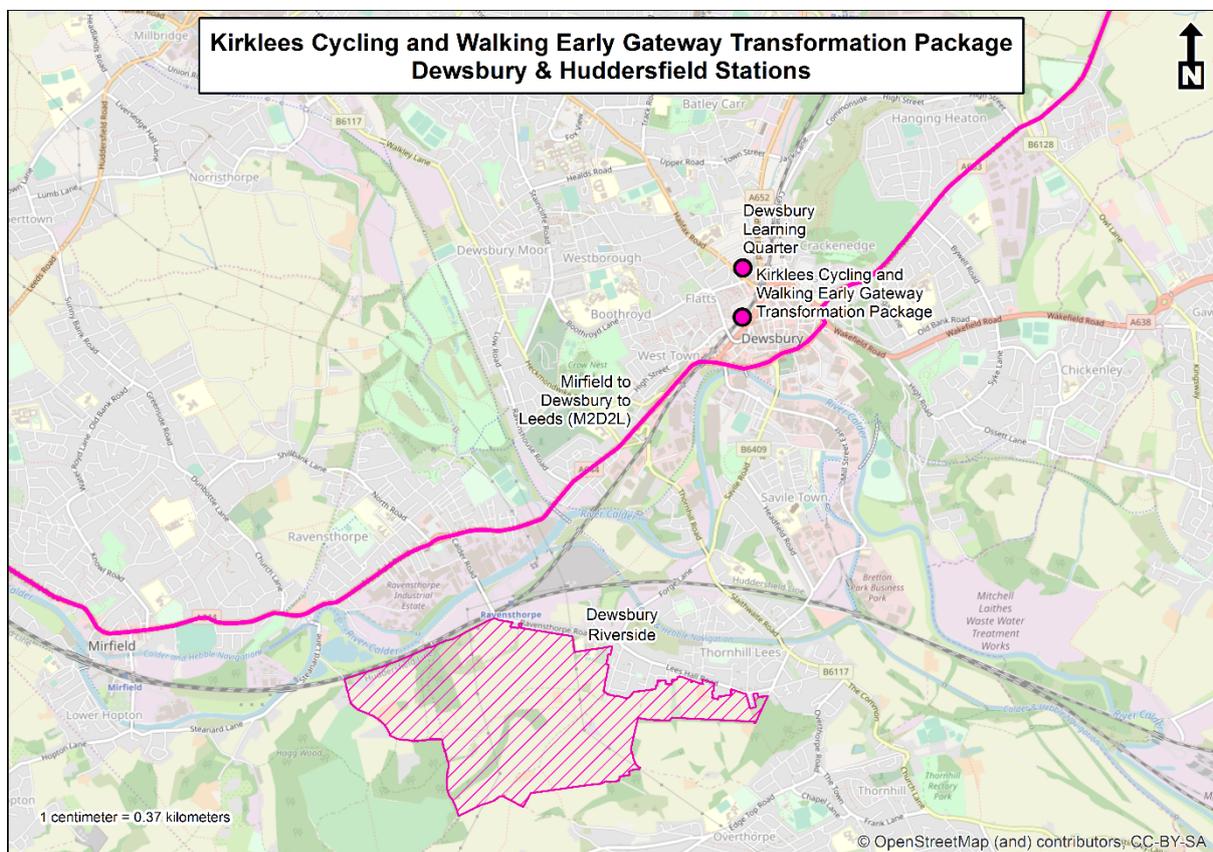
- Investing in new local transport infrastructure to boost productivity

	<ul style="list-style-type: none"> • Improving public and sustainable transport connectivity • Improving access to employment sites, Enterprise Zones, development sites, and the new urban centre, which is a key employment hub. <p>The Leeds City Region Strategic Economic Plan Priority 4 - Infrastructure for Growth, is supported with this scheme as it will provide sustainable and active transport infrastructure that helps strengthen, support and grow the City Region's Urban Centres.</p>
<p>Commercial case</p>	<p>Huddersfield Rail Station is the second most used station in West Yorkshire with an estimated 5.5 million people entering and exiting the station annually (based on 2017/18 data). The West Yorkshire Transport Strategy 2040 sets a target for rail usage to grow by 75% by 2027 and it is forecast that passengers passing through Huddersfield Rail Station will increase to almost 10 million per year by 2027.</p> <p>Huddersfield Bus Station is the busiest bus station in West Yorkshire with around 12 million people entering and exiting each year.</p> <p>Dewsbury Rail Station has seen improvements to its eastern entrance where pedestrian and cycle accessibility were improved to enable easier access for students attending Pioneer House, a new centre for higher level skills and apprenticeships and post-19 studies. Improvements to the northern entrance will enable further access to Pioneer House and improve accessibility for vulnerable user groups.</p> <p>The scheme will be delivered using Kirklees Council's in-house procurement framework.</p>
<p>Economic case</p>	<p>Benefit of this scheme include:</p> <ul style="list-style-type: none"> • Improved connectivity and journey times (pedestrians and cyclists) • Reduced congestion • Improved air quality and reduced carbon emissions • Improved health and reduced mortality • Accident reduction (vulnerable users) • Bus and rail user benefits • Accessibility improvements • Supporting economic regeneration and access to job opportunities <p>The BCR of the scheme at strategic outline business case stage is 20.29:1 which represents very high value for money as per the Department for Transport's criteria. It is expected that this BCR will be refined at outline business case when more detailed appraisal is undertaken.</p>

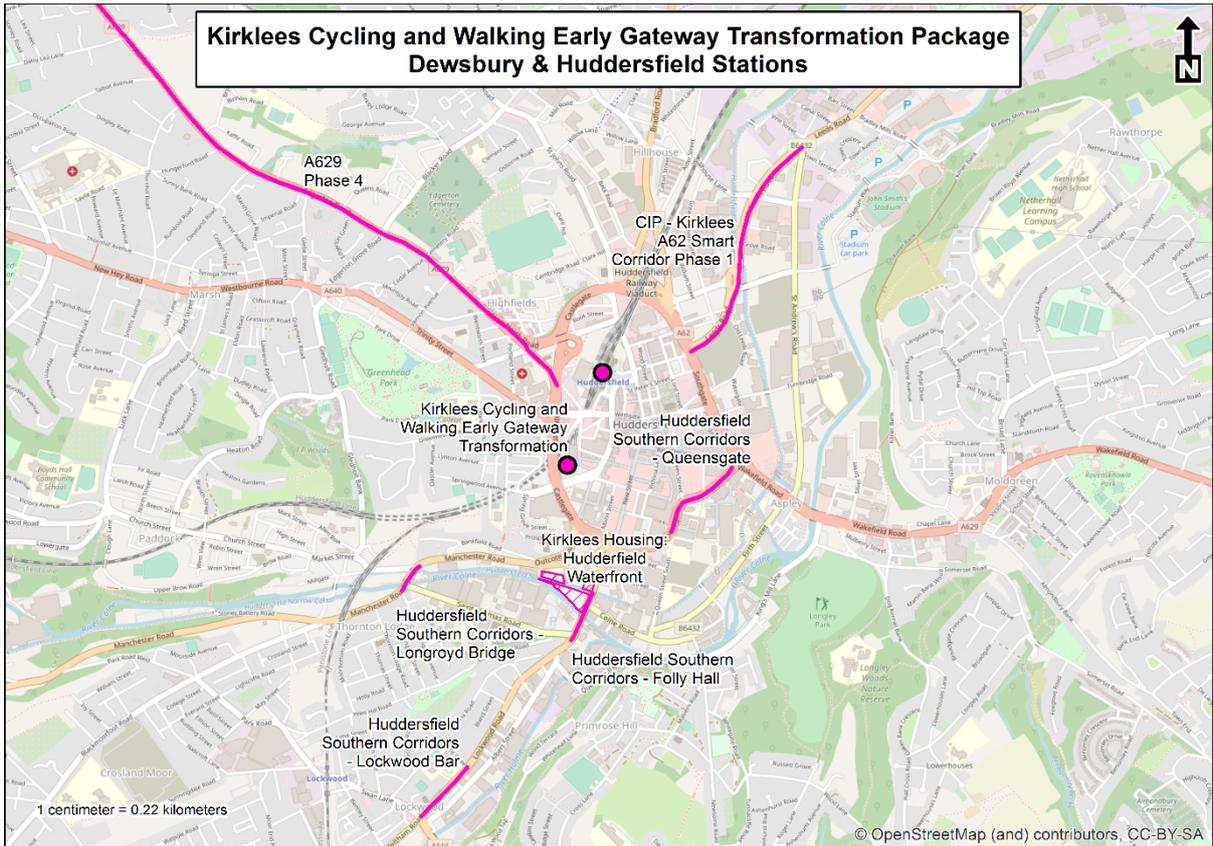
Financial case	The total cost for this project is £2.2 million. The scheme will be funded through the Transforming Cities Fund and other public and private sector contributions.
Management case	<p>This project will be delivered by Kirklees Council, with minor measures (within Dewsbury Rail Station) being installed by TransPennine Express. It is expected that the works at Dewsbury will be completed by May 2020 and the works at Huddersfield will be completed by November 2020.</p> <p>This project will be reviewed at the Kirklees Major Projects Board and issues/ changes escalated to the Combined Authority Programme Board.</p> <p>No planning consents are required as the scheme lies fully within the public highway. Traffic Regulation Orders will be required for some aspects of the scheme.</p> <p>A combined project risk register has been established and this document will be reviewed and updated as the projects progress. Monitoring and Evaluation plans will be developed as the project progresses.</p>

Location map:

The following location maps show the scheme in relation to the other Combined Authority funded schemes in the surrounding area.



Kirklees Cycling and Walking Early Gateway Transformation Package Dewsbury & Huddersfield Stations



1 centimeter = 0.22 kilometers

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